

# 2035 Plan Update

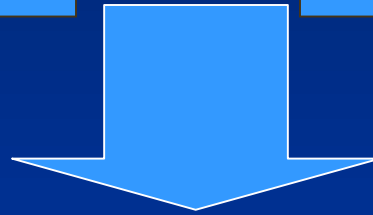
Linking Transportation and  
Conservation Planning Workshop

August 15, 2006

# Colorado Grass Roots Process

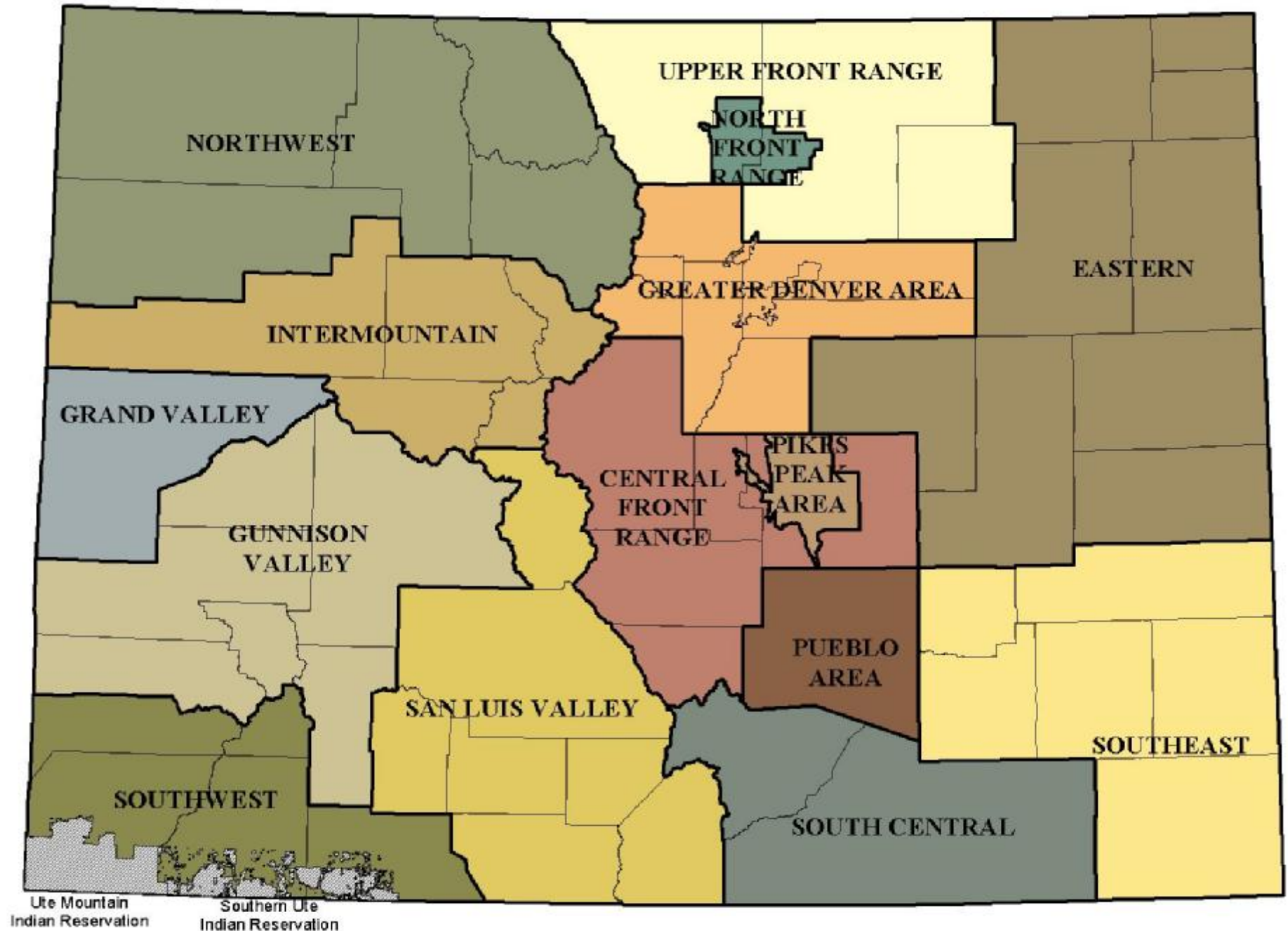
5 Urban Area (MPO)  
Regional  
Transportation Plans

10 Rural Area (TPR)  
Regional  
Transportation Plans

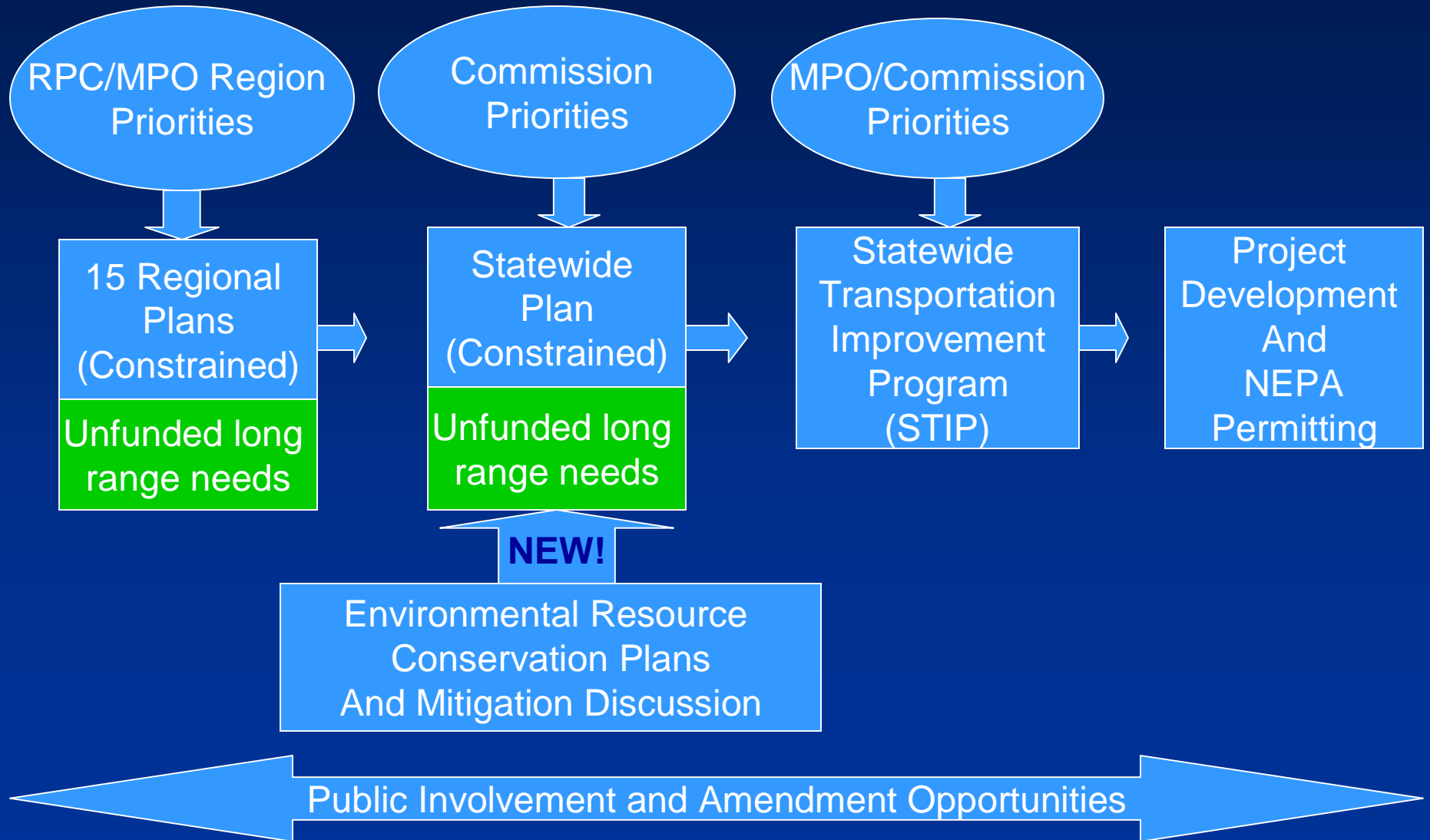


2035 Colorado Statewide  
Transportation Plan

# TRANSPORTATION PLANNING REGIONS



# Colorado's Planning Process



# Colorado Department of Transportation Mission

To provide the best multi modal  
transportation system for Colorado  
that most effectively moves people,  
goods and information.

# Transportation Commission

- Sets statewide transportation policy in cooperation with planning partners
- Maintains the State Highway System
- Plans for all transportation modes

# Why is the Plan Important?

- Establishes Comprehensive Statewide Transportation Vision, Revenue and Needs
  - Foundation of 15 Regional Transportation Plans
- Guides Commission Investment Decisions
  - Establishes Policy for Plan & STIP
- Provides Accountability
  - Funding allocations support strategies/policies

# Why Start 2035 Plan Update Now?

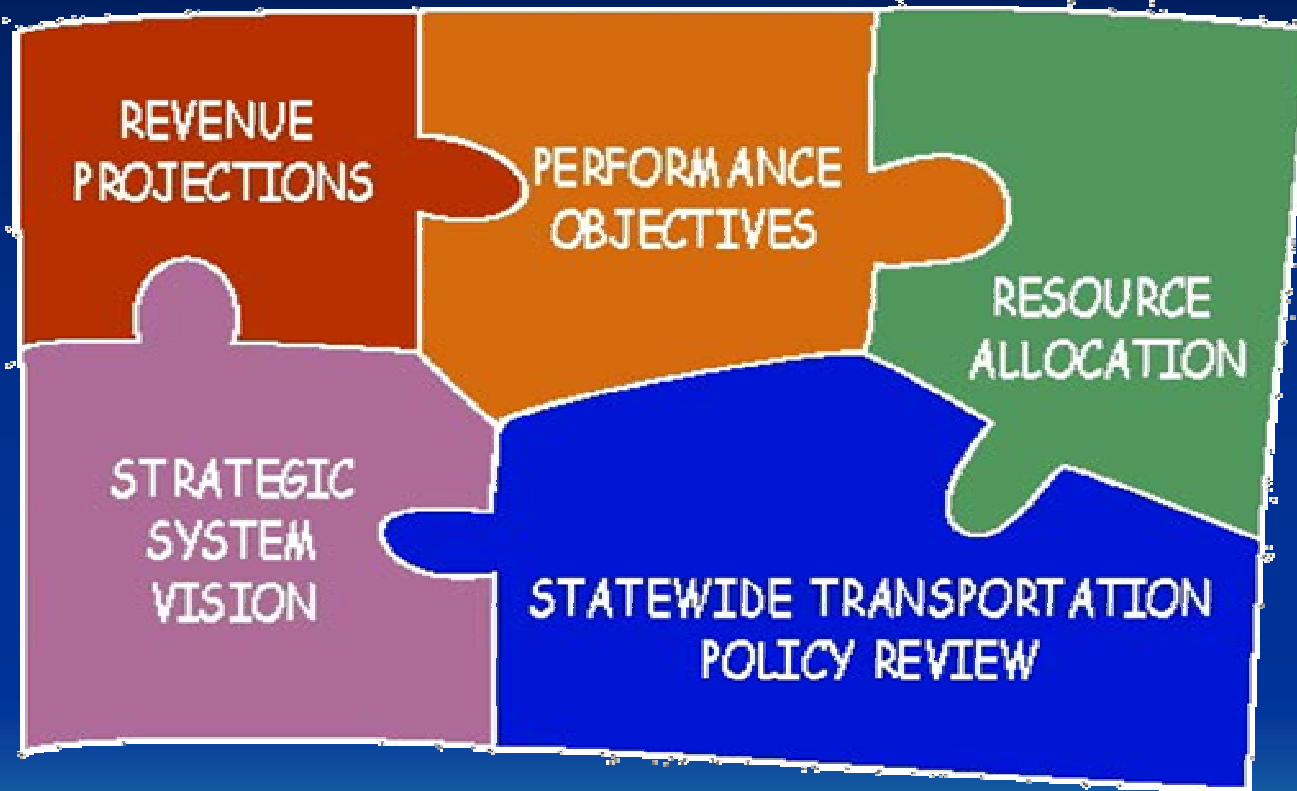
- Rural Transportation Planning Regions agree to same planning schedule as MPOs
- SAFETEA-LU enacted Summer, 2005
- Plans/STIPs adopted after July 2007 to Comply with SAFETEA-LU
- SAFETEA-LU Plans to include Environmental Consultation and Mitigation Activities



# 2035 Planning Process

- Transportation Commission Policy Guidance
- Corridor Vision updates with focus on changes
- Environmental Resources/Conservation Plans and Mitigation Discussion
- Focus on what can be done with available funding
- Public Outreach
  - Transportation Planning Region Forums
  - Political action and other groups
  - Combine Regional and Statewide Outreach

# 2035 Statewide Plan Framework



# 2035 Performance Based Plan

- Transportation Commission Investment Strategies
  - Safety
  - Mobility
  - System Quality
- Public Participation – Forums and outreach
- Multi-modal Corridor Visions
- Transit Integration
- Statewide Perspective beyond CDOT

# What's New in 2035 Plans?

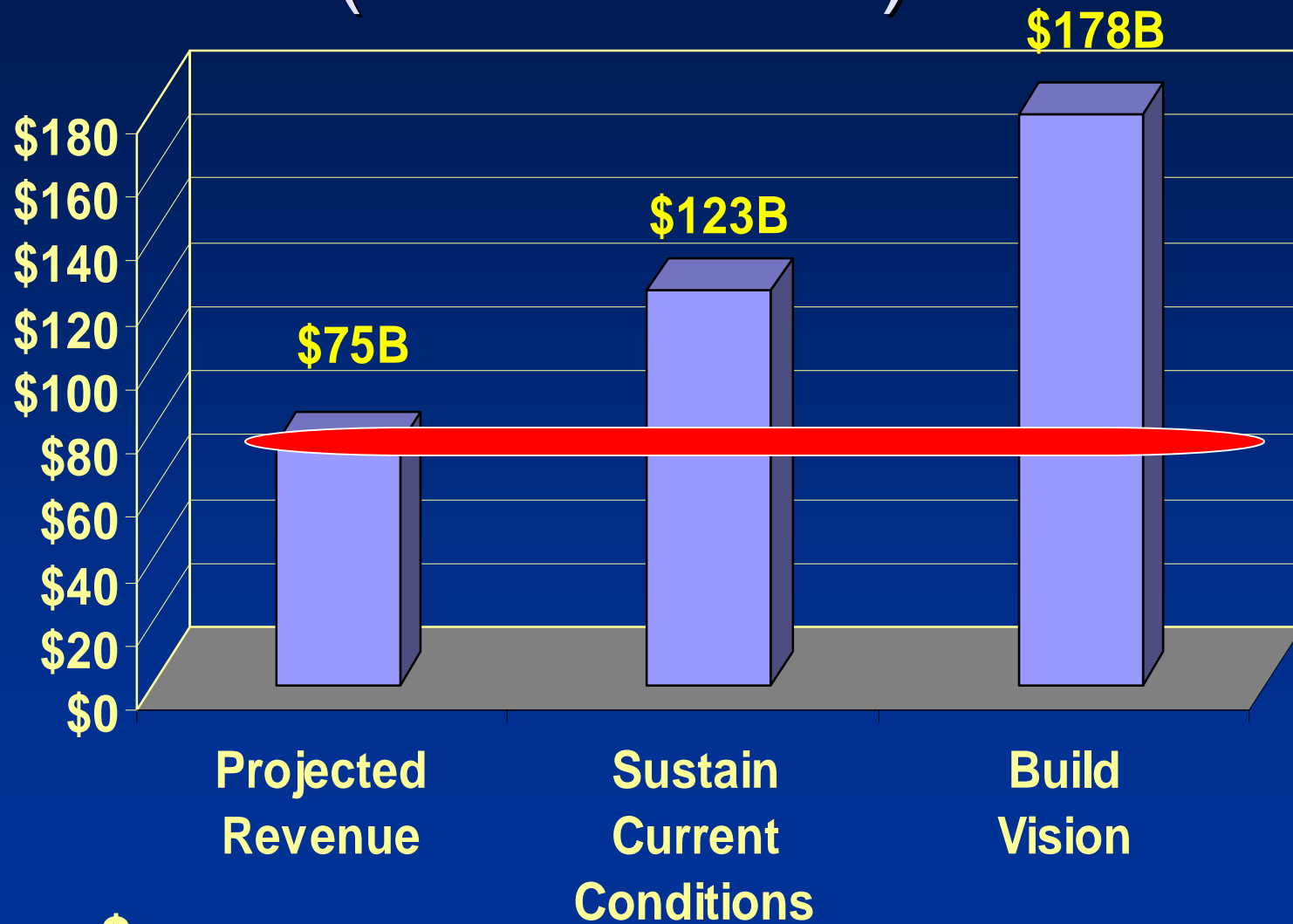
- Promote accomplishments since last plan
- Develop short term Implementation Strategy
  - Bridges gap between Plan and STIP
  - Guides STIP priorities with fiscal realities
  - Reflects system performance
- Focus on modal integration, i.e., transit/aviation
- Conduct environmental consultation/mitigation activities

# 2035 Plan

## Revenue Projections and Resource Allocation

- CDOT and Planning Partners currently meeting
  - Goal is to reach consensus
  - Make recommendation to Transportation Commission
- Issues
  - Limited Transportation Funds
  - Need to Maintain Existing System
  - Need to address congestion in MPO areas

# 2030 Funding Gap (2005 – 2030)



Billions \$s

# 2030 State Highway Performance Based on Available Funding

Investment Category	Current Conditions	Projected 2030 Conditions with existing Revenues
Pavement	58% good/fair	32% good/fair
Bridge	96% Good	80% Good
Maintenance	B	Failing

# 2035 Corridor Visions

What is a Transportation Corridor?

A transportation system that includes all modes, facilities and significant conservation plans/resources within a described geographic area having length and width.




# 2035 Plan Corridor Vision Approach

- Update Corridor Visions with Major Changes
  - Links to Investment Category
  - Integrates modes/environmental resources
  - Aligns STIP Projects with Plan Visions

# Corridor Vision Example

**MOVING COLORADO** Vision for the Future  
2030 Statewide Transportation Plan



INTROSTATEWIDE SYSTEMREGIONAL PLANSFEEDBACK & LINKS

## I-25

**GOALS**


- Increase travel reliability and improve mobility
- Reduce fatalities, injuries and property damage crash rate
- Preserve the existing transportation system
- Accommodate growth in freight transport
- Optimize the transportation system by providing transit, ITS and TDM measures

**STRATEGIES**

- Add general purpose lanes as needed
- Construct interchange improvements
- Add surface treatment and reconstruct roadways
- Bridge repairs/replacement
- Utilize Transportation Demand Management measures like carpool/vanpool and Intelligent Transportation Systems like variable message signs
- Provide and expand transit bus and rail services / Intermodal connections
- Construct, improve and maintain the system of local roads

**QUIT**

SELECT A SYSTEM →



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# 2035 Environmental Approach

- Propose including in Corridor Visions
  - Conservation Plans
  - Resources
  - Hyperlink to general mitigation policy/strategy
- Discuss more at Today's Workshop

# New Implementation Strategy

- Focus on short term strategy
- Develop with planning partners
- Define statewide priorities
- Reflect fiscal realities and system performance
- Identify low cost management strategies
- Guide STIP project investment decisions

# Regional Transportation Forums

- Forums held at Transportation Planning Regions
  - Explores local issues with TPRs
  - Gathers data on land use and transportation issues
  - Notes changes since 2030 Plan

# 2035 Plan Schedule

Feb – Dec 2006	TC Policy Decisions with planning partner input
Sept – Oct 2006	Regional Transportation Forums
Spring, 2007	Draft Regional/Statewide Plans
Oct – Dec 2007	Final Regional Plans
Jan 2008	Final Statewide Plan
June, 2008	2009-2014 STIP